

Secondary System
 Louisa County
 Construction Program
 Estimated Allocations

Fund	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total
TeleFee	\$97,627	\$97,627	\$97,627	\$97,627	\$97,627	\$97,627	\$585,762
District Grant Unpaved	\$156,830	\$156,830	\$156,830	\$118,268	\$118,268	\$73,729	\$780,755
Total	\$254,457	\$254,457	\$254,457	\$215,895	\$215,895	\$171,356	\$1,366,517

Board Approval Date:

DRAFT

Resident Engineer

Date

County Administrator

Date

District: Culpeper
 County: Louisa County
 Board Approval Date:

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

DRAFT

2026-27 through 2031-32

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2026-27	2027-28	2028-29	2029-30	2030-31	2031-32		
Rt. 0617 113788 SF / HIRED EQUIP.	W. GREEN SPRINGS ROAD 0617-054-P85, N-501 RTE 617 - RURAL RUSTIC RD (REMAIN GRAVEL)	PE \$10,000 RW \$0 CON \$252,500										117 VPD 06/18/2019
S NO PLAN,SECONDARY 0001.00	0.98 MI EAST ROUTE 615 1.81 MI EAST ROUTE 615 0.83	Total \$262,500	\$262,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	DISTRICT GRANT UNPAVED FUNDS >50 VPD / TELEFEE FUNDS RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt. 0645 115847 SF / HIRED EQUIP.	POPLAR AVENUE 0645-054-P99, N-501 RTE 645 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)	PE \$0 RW \$0 CON \$344,000										88 VPD 03/20/2019
S NO PLAN,SECONDARY 0002.00	END STATE MAINTENANCE 0.30 MI. E. ROUTE 22 0.80	Total \$344,000	\$344,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	DISTRICT GRANT UNPAVED FUNDS >50 VPD / TELEFEE FUNDS RURAL RUSTIC PROJECT RESOLUTION DATED 04/18/2022
Rt.0647 119544 SF / HIRED EQUIP.	HARTS MILL ROAD 0647-054-P02, N-501 RTE 647 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)	PE \$10,000 RW \$0 CON \$694,500										84 VPD 04/18/2019
S NO PLAN,SECONDARY 0003.00	0.84 MI. SW. ROUTE 522 ROUTE 640 1.77	Total \$704,500	\$124,668	\$579,832	\$240,042	\$244,457	\$95,333	\$0	\$0	\$0	\$0	DISTRICT GRANT UNPAVED FUNDS >50 VPD / TELEFEE FUNDS RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt. 0755 125384	NEW ANNA ROAD 0755-054-809, N-501 RTE 0755 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)	PE \$9,000 RW \$0 CON \$353,135										66 VPD 07/25/2022
S NO PLAN,SECONDARY 0004.00	ROUTE 522 END STATE MAINTENANCE 0.75	Total \$362,135	\$0	\$362,135	\$0	\$0	\$149,124	\$196,895	\$16,116	\$0	\$0	DISTRICT GRANT UNPAVED FUNDS >50 VPD / TELEFEE FUNDS RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt. 0736 T31781	THURSTON ROAD 0736-054-812, N501 RTE 0736 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)	PE \$9,000 RW \$0 CON \$168,100										70 VPD 03/28/2019
S NO PLAN,SECONDARY 0005.00	ROUTE 613 END STATE MAINTENANCE 0.30	Total \$177,100	\$0	\$177,100	\$0	\$0	\$0	\$9,000	\$168,100	\$0	\$0	DISTRICT GRANT UNPAVED FUNDS >50 VPD / TELEFEE FUNDS RURAL RUSTIC PROJECT RESOLUTION NEEDED

District: Culpeper
 County: Louisa County
 Board Approval Date:

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

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2026-27 through 2031-32

Route	Road Name	Estimated Cost		Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
						2026-27	2027-28	2028-29	2029-30	2030-31	2031-32		
Rt.0706 T31782 SF / HIRED EQUIP. S NO PLAN,SECONDARY 0006.00	TURNERS MILL ROAD 0706-054-813, N-501 RTE 706 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD) ROUTE 635 END STATE MAINTENANCE 0.30	PE \$10,000 RW \$0 CON \$174,000 Total \$184,000											60 VPD 04/18/2019 DISTRICT GRANT UNPAVED FUNDS >50 VPD / TELEFEE FUNDS RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0732 T31783 SF / HIRED EQUIP. S NO PLAN,SECONDARY 0007.00	OLD BICKLEY TOWN ROAD 0732-054-814, N-501 RTE 732 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD) ROUTE 642 END STATE MAINTENANCE 0.20	PE \$9,000 RW \$0 CON \$99,100 Total \$108,100											50 VPD 03/28/2019 DISTRICT GRANT UNPAVED FUNDS >50 VPD / TELEFEE FUNDS RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt. 0747 T31784 S NO PLAN,SECONDARY 0008.00	TWO COUNTY LANE 0747-054-815, N-501 RTE 0747 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD) FLUVANNA COUNTY LINE END STATE MAINTENANCE 0.10	PE \$9,000 RW \$0 CON \$81,850 Total \$90,850											50 VPD 03/06/2019 DISTRICT GRANT UNPAVED FUNDS >50 VPD / TELEFEE FUNDS RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.4005 99933 S 9999.99	1204005 COUNTYWIDE ENGINEERING & SURVEY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$7,902 Total \$7,902	\$7,902	\$0									TELEFEE FUNDS MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.
Rt.4007 99716 S 9999.99	1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$74,415 Total \$74,415	\$10,000	\$64,415	\$14,415	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0		TELEFEE FUNDS TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS